

2013-14 School Funding Reform Summary

		Original 2012-13 Budget Shares	Revised 2012-13 Budget Shares Base		New Schools Funding Reform 2013-14			
DfE	Name	School Budget Position Before Changes in School Funding Reform	Total Adjustment for High Needs, EFA, Primary Review	NEW 2012-13 BASE (Including MFG)	Scale Factor Required to Balance MFG 76.51%			
		ORIGINAL 2012-13 BASE			Option 1	Variance Between Option 1 & 2012-13 Base	MFG	Variance After MFG
2000	Bassett Green Primary School	£1,545,794	(£12,440)	£1,533,354	£1,469,148	(£64,206)	£43,282	(£20,924)
2001	Valentine Infant School	£1,056,039	(£44,564)	£1,011,475	£1,042,024	£30,549	(£23,373)	£7,176
2002	Thornhill Primary School	£1,349,345	(£21,167)	£1,328,178	£1,287,712	(£40,466)	£2,367	(£38,099)
2003	Newlands Primary School	£1,423,457	£0	£1,423,457	£1,453,512	£30,056	(£22,995)	£7,060
2004	Sinclair Primary School	£807,797	(£0)	£807,796	£749,011	(£58,786)	£48,665	(£10,121)
2401	Mansel Primary School	£1,123,088	(£39,317)	£1,083,772	£1,076,402	(£7,370)	£0	(£7,370)
2404	Beechwood Junior School	£922,489	(£82)	£922,406	£775,590	(£146,816)	£134,975	(£11,841)
2405	Bevois Town Primary School	£844,928	£0	£844,928	£899,069	£54,142	(£41,424)	£12,718
2406	Bitterne Manor Primary School	£797,479	£0	£797,479	£809,134	£11,655	(£8,917)	£2,738
2407	Bitterne Park Junior School	£1,136,048	£0	£1,136,048	£1,185,582	£49,534	(£37,899)	£11,636
2408	Bitterne Park Infant School	£891,465	£0	£891,465	£941,792	£50,327	(£38,505)	£11,822
2409	Mount Pleasant Junior School	£1,159,467	(£37,510)	£1,121,957	£1,024,012	(£97,945)	£83,111	(£14,833)
2410	Maytree Nursery and Infant School	£1,159,673	£0	£1,159,674	£1,230,589	£70,916	(£54,258)	£16,658
2416	Heathfield Junior School	£976,276	£0	£976,276	£1,059,874	£83,599	(£63,961)	£19,637
2418	Ludlow Junior School	£1,713,335	£0	£1,713,335	£1,951,578	£238,244	(£182,280)	£55,964
2419	Ludlow Infant School	£943,062	£0	£943,062	£1,021,469	£78,408	(£59,990)	£18,418
2421	Portwood Primary School	£1,389,070	£0	£1,389,070	£1,478,054	£88,984	(£68,082)	£20,902
2423	St Denys Primary School	£844,582	£0	£844,582	£860,550	£15,967	(£12,217)	£3,751
2424	St Johns Primary and Nursery School	£703,269	(£34,478)	£668,791	£661,244	(£7,548)	£0	(£7,548)
2425	Shirley Junior School	£1,513,591	£0	£1,513,591	£1,719,065	£205,474	(£157,208)	£48,266
2426	Shirley Infant School	£894,753	£0	£894,753	£988,440	£93,687	(£71,680)	£22,007
2428	St Monica Infant School	£883,585	£0	£883,585	£952,953	£69,369	(£53,074)	£16,295
2429	Sholing Junior School	£875,943	£0	£875,943	£949,964	£74,021	(£56,633)	£17,388
2430	Sholing Infant School	£800,687	(£53,061)	£747,626	£714,880	(£32,747)	£23,444	(£9,303)
2431	Swaythling Primary School	£853,141	£0	£853,141	£844,047	(£9,094)	£0	(£9,094)
2432	Woolston Infant School	£660,987	£0	£660,987	£697,590	£36,604	(£28,005)	£8,598
2433	Weston Park Junior School	£1,264,116	£0	£1,264,116	£1,296,448	£32,332	(£24,737)	£7,595
2434	Weston Park Infant School	£861,723	£0	£861,723	£915,278	£53,555	(£40,975)	£12,580
2435	Tanners Brook Junior School	£1,350,378	(£106,544)	£1,243,834	£1,206,028	(£37,806)	£7,570	(£30,236)
2436	Tanners Brook Infant School	£1,110,175	(£125,317)	£984,858	£1,020,706	£35,848	(£27,427)	£8,421
2437	Glenfield Infant School	£830,558	(£45,815)	£784,743	£842,575	£57,831	(£44,247)	£13,585
2440	Banister Infant School	£743,394	(£32,880)	£710,514	£746,920	£36,406	(£27,854)	£8,552
2441	Mansbridge Primary School	£897,503	£0	£897,503	£917,850	£20,347	(£15,567)	£4,779
2448	Redbridge Primary School	£918,040	£0	£918,040	£900,440	(£17,599)	£6,115	(£11,484)
2450	Hightown Primary School	£1,077,823	£0	£1,077,823	£1,057,120	(£20,703)	£6,514	(£14,188)
2452	Wordsworth Infant School	£763,738	(£44,591)	£719,147	£746,780	£27,633	(£21,142)	£6,491
2455	Moorlands Primary School	£824,334	(£4,624)	£819,711	£801,673	(£18,037)	£7,736	(£10,302)
2456	St Monica Junior School	£1,207,320	£0	£1,207,320	£1,224,400	£17,080	(£13,068)	£4,012
2458	Hollybrook Infant School	£679,993	£0	£679,993	£707,233	£27,240	(£20,841)	£6,399
2459	Hollybrook Junior School	£811,081	£0	£811,081	£903,589	£92,508	(£70,778)	£21,730
2460	Kanes Hill Primary School	£1,261,946	(£22,807)	£1,239,140	£1,284,970	£45,830	(£35,065)	£10,765
2461	Townhill Infant School	£986,007	£0	£986,007	£1,015,606	£29,599	(£22,646)	£6,953
2462	Weston Shore Infant School	£559,897	(£53,831)	£506,066	£457,550	(£48,515)	£42,809	(£5,706)
2463	Townhill Junior School	£1,144,618	£0	£1,144,618	£1,257,588	£112,970	(£86,433)	£26,537
2468	Oakwood Infant School	£647,624	£0	£647,624	£725,153	£77,529	(£59,317)	£18,212
2471	Oakwood Junior School	£818,479	£0	£818,479	£881,523	£63,044	(£48,235)	£14,809
2754	Fairisle Infant and Nursery School	£1,074,451	(£59,419)	£1,015,033	£1,043,503	£28,470	(£21,783)	£6,687
2757	Fairisle Junior School	£1,189,294	£0	£1,189,294	£1,230,371	£41,077	(£31,428)	£9,649
2769	Foundry Lane Primary School	£1,489,638	(£42,291)	£1,447,347	£1,511,532	£64,185	(£49,108)	£15,077
2770	Shirley Warren Primary School	£1,223,030	(£62,674)	£1,160,356	£968,479	(£191,878)	£176,454	(£15,423)
2771	Mason Moor Primary School	£1,293,605	(£63,500)	£1,230,105	£1,178,009	(£52,095)	£15,069	(£37,027)
3200	Bitterne CE(C) Junior School	£811,775	£0	£811,775	£864,597	£52,822	(£40,414)	£12,408
3201	Bitterne CE(C) Infant School	£638,898	£0	£638,898	£688,424	£49,526	(£37,893)	£11,634
3202	Freemantle C of E Community Academy	£963,291	(£62,582)	£900,709	£938,858	£38,149	(£29,188)	£8,961
3203	St Mark's Church of England Voluntary Cor	£1,671,793	(£73,005)	£1,598,788	£1,616,292	£17,504	(£13,392)	£4,112
3205	St Mary's CE(C) Primary School	£2,062,920	(£33,060)	£2,029,860	£1,988,534	(£41,326)	£12,979	(£28,347)
3655	Highfield Primary School	£905,722	(£10,379)	£895,342	£912,297	£16,954	(£12,971)	£3,983
3656	Springhill RC(A) Primary School	£2,118,256	£0	£2,118,256	£2,225,226	£106,970	(£81,843)	£25,127
3657	Holy Family RC(A) Primary School	£1,483,767	£0	£1,483,767	£1,626,917	£143,150	(£109,524)	£33,626
3658	St Patrick's RC(A) Primary School	£1,124,809	(£22,777)	£1,102,032	£1,188,548	£86,516	(£66,193)	£20,323
3659	Harefield Primary School	£1,264,597	(£25,837)	£1,238,760	£1,221,042	(£17,717)	£1,506	(£16,211)
9999	Total School Summary	£65,343,938	(£1,134,551)	£64,209,387	£65,955,344	£1,745,957	(£1,419,975)	£325,982
4262	Regents Park Community College	£4,203,181	£0	£4,203,181	£4,133,801	(£69,381)	£9,449	(£59,932)
4264	The Sholing Technology College	£4,857,824	£0	£4,857,824	£5,145,609	£287,785	(£220,184)	£67,601
4270	Redbridge Community School	£5,912,039	(£83,382)	£5,828,657	£5,769,626	(£59,031)	£0	(£59,031)
4271	Chamberlayne College for the Arts	£3,442,095	£0	£3,442,095	£3,290,765	(£151,330)	£101,743	(£49,587)
4275	Upper Shirley High School	£3,531,508	£0	£3,531,508	£3,344,585	(£186,923)	£135,918	(£51,005)
4278	Bitterne Park School	£7,603,614	(£657,231)	£6,946,383	£7,431,293	£484,910	(£371,004)	£113,905
4306	Woodlands Community College	£4,301,564	£0	£4,301,564	£4,040,592	(£260,972)	£200,779	(£60,194)
4311	Cantell Maths and Computing College	£5,856,064	(£33,473)	£5,822,591	£5,481,644	(£340,947)	£258,288	(£82,658)
5415	St George Catholic Voluntary Aided College	£2,646,666	£0	£2,646,666	£2,564,103	(£82,563)	£44,820	(£37,743)
5417	St Anne's Catholic School	£5,342,253	(£431,847)	£4,910,406	£4,976,634	£66,228	(£50,671)	£15,557
6905	Lords Hill Academy	£4,297,847	£0	£4,297,847	£3,475,725	(£822,122)	£759,918	(£62,204)
6906	Mayfield Academy	£4,216,465	£0	£4,216,465	£3,604,530	(£611,935)	£550,920	(£61,015)
9999	Total School Summary	£56,211,122	(£1,205,933)	£55,005,189	£53,258,907	(£1,746,282)	£1,419,975	(£326,306)
9999	Grand Totals Across Primary & Seconda	£121,555,060	(£2,340,484)	£119,214,576	£119,214,251	(£324)	£0	(£324)

2013-14 School Funding Reform Summary

		Original 2012-13 Budget Shares	Revised 2012-13 Budget Shares Base		New Schools Funding Reform 2013-14			
DfE	Name	School Budget Position Before Changes in School Funding Reform	Total Adjustment for High Needs, EFA, Primary Review	NEW 2012-13 BASE (Including MFG)	Scale Factor Required to Balance MFG 82.67%			
		ORIGINAL 2012-13 BASE			Option 2	Variance Between Option 2 & 2012-13 Base	MFG	Variance After MFG
2000	Bassett Green Primary School	£1,545,794	(£12,440)	£1,533,354	£1,522,076	(£11,278)	£0	(£11,278)
2001	Valentine Infant School	£1,056,039	(£44,564)	£1,011,475	£1,074,744	£63,270	(£52,302)	£10,968
2002	Thornhill Primary School	£1,349,345	(£21,167)	£1,328,178	£1,326,459	(£1,719)	(£16,219)	(£17,938)
2003	Newlands Primary School	£1,423,457	£0	£1,423,457	£1,502,899	£79,442	(£65,671)	£13,771
2004	Sinclair Primary School	£807,797	(£0)	£807,796	£754,497	(£53,299)	£42,576	(£10,723)
2401	Mansel Primary School	£1,123,088	(£39,317)	£1,083,772	£1,104,172	£20,400	(£16,864)	£3,536
2404	Beechwood Junior School	£922,489	(£82)	£922,406	£788,040	(£134,367)	£121,923	(£12,444)
2405	Bevois Town Primary School	£844,928	£0	£844,928	£914,460	£69,532	(£57,479)	£12,053
2406	Bitterne Manor Primary School	£797,479	£0	£797,479	£825,625	£28,146	(£23,267)	£4,879
2407	Bitterne Park Junior School	£1,136,048	£0	£1,136,048	£1,241,655	£105,607	(£87,300)	£18,307
2408	Bitterne Park Infant School	£891,465	£0	£891,465	£975,852	£84,387	(£69,759)	£14,628
2409	Mount Pleasant Junior School	£1,159,467	(£37,510)	£1,121,957	£1,049,307	(£72,650)	£57,214	(£15,436)
2410	Maytree Nursery and Infant School	£1,159,673	£0	£1,159,674	£1,259,460	£99,786	(£82,489)	£17,298
2416	Heathfield Junior School	£976,276	£0	£976,276	£1,092,871	£116,596	(£96,384)	£20,212
2418	Ludlow Junior School	£1,713,335	£0	£1,713,335	£2,061,723	£348,388	(£287,995)	£60,393
2419	Ludlow Infant School	£943,062	£0	£943,062	£1,053,916	£110,854	(£91,638)	£19,217
2421	Portwood Primary School	£1,389,070	£0	£1,389,070	£1,553,142	£164,072	(£135,630)	£28,442
2423	St Denys Primary School	£844,582	£0	£844,582	£875,390	£30,808	(£25,467)	£5,340
2424	St Johns Primary and Nursery School	£703,269	(£34,478)	£668,791	£659,578	(£9,213)	£475	(£8,739)
2425	Shirley Junior School	£1,513,591	£0	£1,513,591	£1,812,023	£298,432	(£246,699)	£51,733
2426	Shirley Infant School	£894,753	£0	£894,753	£1,022,262	£127,509	(£105,405)	£22,104
2428	St Monica Infant School	£883,585	£0	£883,585	£986,193	£102,608	(£84,821)	£17,787
2429	Sholing Junior School	£875,943	£0	£875,943	£975,533	£99,590	(£82,326)	£17,264
2430	Sholing Infant School	£800,687	(£53,061)	£747,626	£724,637	(£22,989)	£13,083	(£9,906)
2431	Swaythling Primary School	£853,141	£0	£853,141	£860,552	£7,411	(£6,126)	£1,285
2432	Woolston Infant School	£660,987	£0	£660,987	£705,603	£44,616	(£36,882)	£7,734
2433	Weston Park Junior School	£1,264,116	£0	£1,264,116	£1,341,438	£77,322	(£63,918)	£13,404
2434	Weston Park Infant School	£861,723	£0	£861,723	£932,594	£70,871	(£58,585)	£12,285
2435	Tanners Brook Junior School	£1,350,378	(£106,544)	£1,243,834	£1,254,880	£11,046	(£20,923)	(£9,877)
2436	Tanners Brook Infant School	£1,110,175	(£125,317)	£984,858	£1,051,227	£66,369	(£54,864)	£11,505
2437	Glenfield Infant School	£830,558	(£45,815)	£784,743	£858,240	£73,497	(£60,756)	£12,741
2440	Banister Infant School	£743,394	(£32,880)	£710,514	£749,656	£39,142	(£32,357)	£6,785
2441	Mansbridge Primary School	£897,503	£0	£897,503	£934,616	£37,113	(£30,679)	£6,434
2448	Redbridge Primary School	£918,040	£0	£918,040	£917,329	(£711)	£0	(£711)
2450	Hightown Primary School	£1,077,823	£0	£1,077,823	£1,077,889	£66	(£55)	£11
2452	Wordsworth Infant School	£763,738	(£44,591)	£719,147	£757,115	£37,968	(£31,386)	£6,582
2455	Moorlands Primary School	£824,334	(£4,624)	£819,711	£819,317	(£394)	£0	(£394)
2456	St Monica Junior School	£1,207,320	£0	£1,207,320	£1,282,828	£75,508	(£62,419)	£13,089
2458	Hollybrook Infant School	£679,993	£0	£679,993	£716,414	£36,421	(£30,107)	£6,313
2459	Hollybrook Junior School	£811,081	£0	£811,081	£927,783	£116,702	(£96,472)	£20,230
2460	Kanes Hill Primary School	£1,261,946	(£22,807)	£1,239,140	£1,329,436	£90,296	(£74,643)	£15,652
2461	Townhill Infant School	£986,007	£0	£986,007	£1,047,089	£61,081	(£50,493)	£10,588
2462	Weston Shore Infant School	£559,897	(£53,831)	£506,066	£439,654	(£66,412)	£60,103	(£6,309)
2463	Townhill Junior School	£1,144,618	£0	£1,144,618	£1,300,488	£155,871	(£128,851)	£27,020
2468	Oakwood Infant School	£647,624	£0	£647,624	£736,972	£89,349	(£73,860)	£15,489
2471	Oakwood Junior School	£818,479	£0	£818,479	£906,788	£88,310	(£73,001)	£15,308
2754	Fairisle Infant and Nursery School	£1,074,451	(£59,419)	£1,015,033	£1,075,611	£60,579	(£50,078)	£10,501
2757	Fairisle Junior School	£1,189,294	£0	£1,189,294	£1,276,440	£87,146	(£72,039)	£15,107
2769	Foundry Lane Primary School	£1,489,638	(£42,291)	£1,447,347	£1,585,367	£138,020	(£114,094)	£23,925
2770	Shirley Warren Primary School	£1,223,030	(£62,674)	£1,160,356	£993,711	(£166,645)	£150,619	(£16,026)
2771	Mason Moor Primary School	£1,293,605	(£63,500)	£1,230,105	£1,208,531	(£21,574)	(£82)	(£21,657)
3200	Bitterne CE(C) Junior School	£811,775	£0	£811,775	£890,963	£79,188	(£65,461)	£13,727
3201	Bitterne CE(C) Infant School	£638,898	£0	£638,898	£698,442	£59,544	(£49,222)	£10,322
3202	Freemantle C of E Community Academy	£963,291	(£62,582)	£900,709	£960,576	£59,867	(£49,489)	£10,378
3203	St Mark's Church of England Voluntary Cor	£1,671,793	(£73,005)	£1,598,788	£1,688,766	£89,978	(£74,380)	£15,598
3205	St Mary's CE(C) Primary School	£2,062,920	(£33,060)	£2,029,860	£2,066,097	£36,237	(£29,955)	£6,282
3655	Highfield Primary School	£905,722	(£10,379)	£895,342	£942,543	£47,200	(£39,018)	£8,182
3656	Springhill RC(A) Primary School	£2,118,256	£0	£2,118,256	£2,360,401	£242,145	(£200,169)	£41,976
3657	Holy Family RC(A) Primary School	£1,483,767	£0	£1,483,767	£1,694,810	£211,043	(£174,459)	£36,584
3658	St Patrick's RC(A) Primary School	£1,124,809	(£22,777)	£1,102,032	£1,236,281	£134,249	(£110,977)	£23,272
3659	Harefield Primary School	£1,264,597	(£25,837)	£1,238,760	£1,263,060	£24,301	(£20,088)	£4,213
9999	Total School Summary	£65,343,938	(£1,134,551)	£64,209,387	£68,046,015	£3,836,628	(£3,217,609)	£619,020
4262	Regents Park Community College	£4,203,181	£0	£4,203,181	£3,972,191	(£230,990)	£170,456	(£60,534)
4264	The Sholing Technology College	£4,857,824	£0	£4,857,824	£4,938,239	£80,415	(£66,475)	£13,940
4270	Redbridge Community School	£5,912,039	(£83,382)	£5,828,657	£5,567,950	(£260,707)	£133,436	(£127,270)
4271	Chamberlayne College for the Arts	£3,442,095	£0	£3,442,095	£3,155,071	(£287,024)	£236,834	(£50,190)
4275	Upper Shirley High School	£3,531,508	£0	£3,531,508	£3,198,467	(£333,041)	£281,433	(£51,608)
4278	Bitterne Park School	£7,603,614	(£657,231)	£6,946,383	£7,151,524	£205,141	(£169,580)	£35,561
4306	Woodlands Community College	£4,301,564	£0	£4,301,564	£3,892,194	(£409,371)	£348,574	(£60,796)
4311	Cantell Maths and Computing College	£5,856,064	(£33,473)	£5,822,591	£5,285,939	(£536,652)	£453,391	(£83,261)
5415	St George Catholic Voluntary Aided College	£2,646,666	£0	£2,646,666	£2,445,201	(£201,465)	£163,119	(£38,346)
5417	St Anne's Catholic School	£5,342,253	(£431,847)	£4,910,406	£4,772,500	(£137,906)	£65,657	(£72,249)
6905	Lords Hill Academy	£4,297,847	£0	£4,297,847	£3,334,886	(£962,961)	£900,154	(£62,807)
6906	Mayfield Academy	£4,216,465	£0	£4,216,465	£3,454,239	(£762,226)	£700,608	(£61,618)
9999	Total School Summary	£56,211,122	(£1,205,933)	£55,005,189	£51,168,402	(£3,836,787)	£3,217,609	(£619,178)
9999	Grand Totals Across Primary & Seconda	£121,555,060	(£2,340,484)	£119,214,576	£119,214,417	(£159)	£0	(£159)

2013-14 School Funding Reform Summary

		Original 2012-13 Budget Shares	Revised 2012-13 Budget Shares Base		New Schools Funding Reform 2013-14			
DfE	Name	School Budget Position Before Changes in School Funding Reform	Total Adjustment for High Needs, EFA, Primary Review	NEW 2012-13 BASE (Including MFG)	Scale Factor Required to Balance MFG 85.16%			
		ORIGINAL 2012-13 BASE			Option 3	Variance Between Option 3 & 2012-13 Base	MFG	Variance After MFG
2000	Bassett Green Primary School	£1,545,794	(£12,440)	£1,533,354	£1,527,220	(£6,134)	£0	(£6,134)
2001	Valentine Infant School	£1,056,039	(£44,564)	£1,011,475	£1,045,710	£34,235	(£28,277)	£5,959
2002	Thornhill Primary School	£1,349,345	(£21,167)	£1,328,178	£1,356,331	£28,154	(£40,931)	(£12,777)
2003	Newlands Primary School	£1,423,457	£0	£1,423,457	£1,555,341	£131,884	(£108,929)	£22,955
2004	Sinclair Primary School	£807,797	(£0)	£807,796	£732,662	(£75,135)	£64,356	(£10,778)
2401	Mansel Primary School	£1,123,088	(£39,317)	£1,083,772	£1,135,599	£51,828	(£42,807)	£9,021
2404	Beechwood Junior School	£922,489	(£82)	£922,406	£782,986	(£139,420)	£126,921	(£12,499)
2405	Bevois Town Primary School	£844,928	£0	£844,928	£916,992	£72,065	(£59,521)	£12,543
2406	Bitterne Manor Primary School	£797,479	£0	£797,479	£822,134	£24,655	(£20,364)	£4,291
2407	Bitterne Park Junior School	£1,136,048	£0	£1,136,048	£1,235,462	£99,414	(£82,111)	£17,303
2408	Bitterne Park Infant School	£891,465	£0	£891,465	£970,670	£79,206	(£65,419)	£13,786
2409	Mount Pleasant Junior School	£1,159,467	(£37,510)	£1,121,957	£1,071,612	(£50,345)	£34,854	(£15,491)
2410	Maytree Nursery and Infant School	£1,159,673	£0	£1,159,674	£1,280,690	£121,016	(£99,953)	£21,063
2416	Heathfield Junior School	£976,276	£0	£976,276	£1,083,423	£107,148	(£88,498)	£18,650
2418	Ludlow Junior School	£1,713,335	£0	£1,713,335	£2,048,959	£335,625	(£277,208)	£58,417
2419	Ludlow Infant School	£943,062	£0	£943,062	£1,050,561	£107,500	(£88,789)	£18,711
2421	Portwood Primary School	£1,389,070	£0	£1,389,070	£1,545,467	£156,397	(£129,175)	£27,222
2423	St Denys Primary School	£844,582	£0	£844,582	£883,557	£38,975	(£32,191)	£6,784
2424	St Johns Primary and Nursery School	£703,269	(£34,478)	£668,791	£670,751	£1,960	(£1,619)	£341
2425	Shirley Junior School	£1,513,591	£0	£1,513,591	£1,768,787	£255,196	(£210,778)	£44,418
2426	Shirley Infant School	£894,753	£0	£894,753	£996,891	£102,138	(£84,361)	£17,778
2428	St Monica Infant School	£883,585	£0	£883,585	£968,535	£84,951	(£70,164)	£14,786
2429	Sholing Junior School	£875,943	£0	£875,943	£966,686	£90,743	(£74,948)	£15,794
2430	Sholing Infant School	£800,687	(£53,061)	£747,626	£720,113	(£27,513)	£17,553	(£9,961)
2431	Swaythling Primary School	£853,141	£0	£853,141	£848,638	(£4,503)	£0	(£4,503)
2432	Woolston Infant School	£660,987	£0	£660,987	£687,253	£26,266	(£21,694)	£4,572
2433	Weston Park Junior School	£1,264,116	£0	£1,264,116	£1,344,350	£80,234	(£66,269)	£13,965
2434	Weston Park Infant School	£861,723	£0	£861,723	£924,433	£62,710	(£51,795)	£10,915
2435	Tanners Brook Junior School	£1,350,378	(£106,544)	£1,243,834	£1,263,855	£20,020	(£28,355)	(£8,335)
2436	Tanners Brook Infant School	£1,110,175	(£125,317)	£984,858	£1,054,031	£69,172	(£57,133)	£12,040
2437	Glenfield Infant School	£830,558	(£45,815)	£784,743	£852,538	£67,795	(£55,995)	£11,800
2440	Banister Infant School	£743,394	(£32,880)	£710,514	£741,009	£30,495	(£25,187)	£5,308
2441	Mansbridge Primary School	£897,503	£0	£897,503	£944,156	£46,654	(£38,533)	£8,120
2448	Redbridge Primary School	£918,040	£0	£918,040	£932,228	£14,189	(£11,719)	£2,470
2450	Hightown Primary School	£1,077,823	£0	£1,077,823	£1,133,393	£55,570	(£45,897)	£9,672
2452	Wordsworth Infant School	£763,738	(£44,591)	£719,147	£744,875	£25,727	(£21,249)	£4,478
2455	Moorlands Primary School	£824,334	(£4,624)	£819,711	£818,042	(£1,669)	£0	(£1,669)
2456	St Monica Junior School	£1,207,320	£0	£1,207,320	£1,257,826	£50,506	(£41,715)	£8,791
2458	Hollybrook Infant School	£679,993	£0	£679,993	£694,659	£14,666	(£12,113)	£2,553
2459	Hollybrook Junior School	£811,081	£0	£811,081	£899,296	£88,216	(£72,861)	£15,354
2460	Kanes Hill Primary School	£1,261,946	(£22,807)	£1,239,140	£1,361,064	£121,924	(£100,703)	£21,221
2461	Townhill Infant School	£986,007	£0	£986,007	£1,053,335	£67,328	(£55,609)	£11,719
2462	Weston Shore Infant School	£559,897	(£53,831)	£506,066	£455,233	(£50,833)	£44,469	(£6,364)
2463	Townhill Junior School	£1,144,618	£0	£1,144,618	£1,310,889	£166,271	(£137,331)	£28,940
2468	Oakwood Infant School	£647,624	£0	£647,624	£736,499	£88,876	(£73,406)	£15,469
2471	Oakwood Junior School	£818,479	£0	£818,479	£901,489	£83,011	(£68,562)	£14,448
2754	Fairisle Infant and Nursery School	£1,074,451	(£59,419)	£1,015,033	£1,066,052	£51,019	(£42,139)	£8,880
2757	Fairisle Junior School	£1,189,294	£0	£1,189,294	£1,266,017	£76,723	(£63,369)	£13,354
2769	Foundry Lane Primary School	£1,489,638	(£42,291)	£1,447,347	£1,566,398	£119,052	(£98,330)	£20,721
2770	Shirley Warren Primary School	£1,223,030	(£62,674)	£1,160,356	£989,238	(£171,119)	£155,038	(£16,081)
2771	Mason Moor Primary School	£1,293,605	(£63,500)	£1,230,105	£1,245,264	£15,159	(£30,480)	(£15,321)
3200	Bitterne CE(C) Junior School	£811,775	£0	£811,775	£881,909	£70,134	(£57,927)	£12,207
3201	Bitterne CE(C) Infant School	£638,898	£0	£638,898	£690,301	£51,403	(£42,456)	£8,947
3202	Freemantle C of E Community Academy	£963,291	(£62,582)	£900,709	£945,591	£44,882	(£37,070)	£7,812
3203	St Mark's Church of England Voluntary Cor	£1,671,793	(£73,005)	£1,598,788	£1,674,544	£75,756	(£62,570)	£13,186
3205	St Mary's CE(C) Primary School	£2,062,920	(£33,060)	£2,029,860	£2,120,867	£91,008	(£75,167)	£15,840
3655	Highfield Primary School	£905,722	(£10,379)	£895,342	£940,433	£45,091	(£37,242)	£7,848
3656	Springhill RC(A) Primary School	£2,118,256	£0	£2,118,256	£2,342,830	£224,573	(£185,485)	£39,088
3657	Holy Family RC(A) Primary School	£1,483,767	£0	£1,483,767	£1,724,893	£241,126	(£199,157)	£41,969
3658	St Patrick's RC(A) Primary School	£1,124,809	(£22,777)	£1,102,032	£1,221,154	£119,123	(£98,389)	£20,734
3659	Harefield Primary School	£1,264,597	(£25,837)	£1,238,760	£1,266,275	£27,516	(£22,727)	£4,789
9999	Total School Summary	£65,343,938	(£1,134,551)	£64,209,387	£68,037,998	£3,828,611	(£3,201,491)	£627,120
4262	Regents Park Community College	£4,203,181	£0	£4,203,181	£3,947,432	(£255,749)	£195,160	(£60,589)
4264	The Sholing Technology College	£4,857,824	£0	£4,857,824	£4,900,593	£42,768	(£35,324)	£7,444
4270	Redbridge Community School	£5,912,039	(£83,382)	£5,828,657	£5,662,075	(£166,582)	£39,228	(£127,354)
4271	Chamberlayne College for the Arts	£3,442,095	£0	£3,442,095	£3,145,947	(£296,148)	£245,903	(£50,245)
4275	Upper Shirley High School	£3,531,508	£0	£3,531,508	£3,156,277	(£375,231)	£323,568	(£51,663)
4278	Bitterne Park School	£7,603,614	(£657,231)	£6,946,383	£7,149,355	£202,972	(£167,644)	£35,328
4306	Woodlands Community College	£4,301,564	£0	£4,301,564	£3,947,404	(£354,161)	£293,309	(£60,851)
4311	Cantell Maths and Computing College	£5,856,064	(£33,473)	£5,822,591	£5,312,988	(£509,603)	£426,287	(£83,316)
5415	St George Catholic Voluntary Aided College	£2,646,666	£0	£2,646,666	£2,442,660	(£204,006)	£165,605	(£38,401)
5417	St Anne's Catholic School	£5,342,253	(£431,847)	£4,910,406	£4,761,747	(£148,659)	£76,355	(£72,304)
6905	Lords Hill Academy	£4,297,847	£0	£4,297,847	£3,324,437	(£973,410)	£910,548	(£62,862)
6906	Mayfield Academy	£4,216,465	£0	£4,216,465	£3,426,297	(£790,169)	£728,496	(£61,673)
9999	Total School Summary	£56,211,122	(£1,205,933)	£55,005,189	£51,177,211	(£3,827,978)	£3,201,491	(£626,486)
9999	Grand Totals Across Primary & Seconda	£121,555,060	(£2,340,484)	£119,214,576	£119,215,209	£634	£0	£634

2013-14 School Funding Reform Summary

		Original 2012-13 Budget Shares	Revised 2012-13 Budget Shares Base		New Schools Funding Reform 2013-14			
DfE	Name	School Budget Position Before Changes in School Funding Reform	Total Adjustment for High Needs, EFA, Primary Review	NEW 2012-13 BASE (Including MFG)	Option 4	Variance Between Option 4 & 2012-13 Base	Scale Factor Required to Balance MFG	76.51%
		ORIGINAL 2012-13 BASE					MFG	
2000	Bassett Green Primary School	£1,545,794	(£12,440)	£1,533,354	£1,522,900	(£10,454)	£0	(£10,454)
2001	Valentine Infant School	£1,056,039	(£44,564)	£1,011,475	£1,042,528	£31,053	(£25,657)	£5,396
2002	Thornhill Primary School	£1,349,345	(£21,167)	£1,328,178	£1,356,985	£28,807	(£41,492)	(£12,684)
2003	Newlands Primary School	£1,423,457	£0	£1,423,457	£1,560,445	£136,988	(£113,184)	£23,804
2004	Sinclair Primary School	£807,797	(£0)	£807,796	£730,308	(£77,488)	£66,703	(£10,785)
2401	Mansel Primary School	£1,123,088	(£39,317)	£1,083,772	£1,153,558	£69,786	(£57,660)	£12,126
2404	Beechwood Junior School	£922,489	(£82)	£922,406	£780,543	(£141,864)	£129,358	(£12,506)
2405	Bevois Town Primary School	£844,928	£0	£844,928	£910,152	£65,225	(£53,891)	£11,334
2406	Bitterne Manor Primary School	£797,479	£0	£797,479	£819,602	£22,123	(£18,279)	£3,844
2407	Bitterne Park Junior School	£1,136,048	£0	£1,136,048	£1,231,542	£95,494	(£78,900)	£16,594
2408	Bitterne Park Infant School	£891,465	£0	£891,465	£967,569	£76,105	(£62,880)	£13,224
2409	Mount Pleasant Junior School	£1,159,467	(£37,510)	£1,121,957	£1,068,577	(£53,380)	£37,883	(£15,498)
2410	Maytree Nursery and Infant School	£1,159,673	£0	£1,159,674	£1,277,511	£117,837	(£97,361)	£20,476
2416	Heathfield Junior School	£976,276	£0	£976,276	£1,080,171	£103,895	(£85,842)	£18,053
2418	Ludlow Junior School	£1,713,335	£0	£1,713,335	£2,042,849	£329,514	(£272,256)	£57,258
2419	Ludlow Infant School	£943,062	£0	£943,062	£1,047,354	£104,292	(£86,170)	£18,122
2421	Portwood Primary School	£1,389,070	£0	£1,389,070	£1,533,919	£144,850	(£119,680)	£25,170
2423	St Denys Primary School	£844,582	£0	£844,582	£884,945	£40,362	(£33,349)	£7,014
2424	St Johns Primary and Nursery School	£703,269	(£34,478)	£668,791	£673,028	£4,236	(£3,500)	£736
2425	Shirley Junior School	£1,513,591	£0	£1,513,591	£1,763,219	£249,628	(£206,251)	£43,377
2426	Shirley Infant School	£894,753	£0	£894,753	£993,758	£99,005	(£81,801)	£17,204
2428	St Monica Infant School	£883,585	£0	£883,585	£965,476	£81,891	(£67,661)	£14,230
2429	Sholing Junior School	£875,943	£0	£875,943	£963,670	£87,727	(£72,483)	£15,244
2430	Sholing Infant School	£800,687	(£53,061)	£747,626	£717,853	(£29,773)	£19,806	(£9,967)
2431	Swaythling Primary School	£853,141	£0	£853,141	£853,738	£597	(£493)	£104
2432	Woolston Infant School	£660,987	£0	£660,987	£692,143	£31,156	(£25,742)	£5,414
2433	Weston Park Junior School	£1,264,116	£0	£1,264,116	£1,340,460	£76,344	(£63,078)	£13,266
2434	Weston Park Infant School	£861,723	£0	£861,723	£933,609	£71,886	(£59,395)	£12,491
2435	Tanners Brook Junior School	£1,350,378	(£106,544)	£1,243,834	£1,260,109	£16,275	(£25,275)	(£9,000)
2436	Tanners Brook Infant School	£1,110,175	(£125,317)	£984,858	£1,054,712	£69,854	(£57,716)	£12,138
2437	Glenfield Infant School	£830,558	(£45,815)	£784,743	£849,925	£65,181	(£53,855)	£11,327
2440	Banister Infant School	£743,394	(£32,880)	£710,514	£780,899	£70,385	(£58,154)	£12,230
2441	Mansbridge Primary School	£897,503	£0	£897,503	£953,854	£56,351	(£46,559)	£9,792
2448	Redbridge Primary School	£918,040	£0	£918,040	£933,612	£15,572	(£12,866)	£2,706
2450	Hightown Primary School	£1,077,823	£0	£1,077,823	£1,139,883	£62,060	(£51,276)	£10,784
2452	Wordsworth Infant School	£763,738	(£44,591)	£719,147	£735,099	£15,952	(£13,180)	£2,772
2455	Moorlands Primary School	£824,334	(£4,624)	£819,711	£815,439	(£4,272)	£0	(£4,272)
2456	St Monica Junior School	£1,207,320	£0	£1,207,320	£1,253,877	£46,557	(£38,467)	£8,090
2458	Hollybrook Infant School	£679,993	£0	£679,993	£692,393	£12,400	(£10,245)	£2,155
2459	Hollybrook Junior School	£811,081	£0	£811,081	£896,354	£85,273	(£70,456)	£14,818
2460	Kanes Hill Primary School	£1,261,946	(£22,807)	£1,239,140	£1,394,668	£155,528	(£128,503)	£27,025
2461	Townhill Infant School	£986,007	£0	£986,007	£1,050,172	£64,165	(£53,015)	£11,150
2462	Weston Shore Infant School	£559,897	(£53,831)	£506,066	£453,873	(£52,192)	£45,821	(£6,371)
2463	Townhill Junior School	£1,144,618	£0	£1,144,618	£1,307,024	£162,406	(£134,186)	£28,221
2468	Oakwood Infant School	£647,624	£0	£647,624	£741,231	£93,608	(£77,342)	£16,266
2471	Oakwood Junior School	£818,479	£0	£818,479	£898,665	£80,186	(£66,253)	£13,934
2754	Fairisle Infant and Nursery School	£1,074,451	(£59,419)	£1,015,033	£1,055,312	£40,279	(£33,280)	£6,999
2757	Fairisle Junior School	£1,189,294	£0	£1,189,294	£1,262,171	£72,877	(£60,214)	£12,663
2769	Foundry Lane Primary School	£1,489,638	(£42,291)	£1,447,347	£1,561,605	£114,258	(£94,404)	£19,854
2770	Shirley Warren Primary School	£1,223,030	(£62,674)	£1,160,356	£986,329	(£174,027)	£157,939	(£16,088)
2771	Mason Moor Primary School	£1,293,605	(£63,500)	£1,230,105	£1,228,390	(£1,714)	(£16,556)	(£18,271)
3200	Bitterne CE(C) Junior School	£811,775	£0	£811,775	£879,062	£67,287	(£55,595)	£11,692
3201	Bitterne CE(C) Infant School	£638,898	£0	£638,898	£688,055	£49,157	(£40,615)	£8,542
3202	Freemantle C of E Community Academy	£963,291	(£62,582)	£900,709	£961,881	£61,172	(£50,543)	£10,630
3203	St Mark's Church of England Voluntary Cor	£1,671,793	(£73,005)	£1,598,788	£1,688,698	£89,911	(£74,287)	£15,624
3205	St Mary's CE(C) Primary School	£2,062,920	(£33,060)	£2,029,860	£2,115,384	£85,524	(£70,662)	£14,861
3655	Highfield Primary School	£905,722	(£10,379)	£895,342	£940,746	£45,404	(£37,514)	£7,890
3656	Springhill RC(A) Primary School	£2,118,256	£0	£2,118,256	£2,343,172	£224,916	(£185,833)	£39,083
3657	Holy Family RC(A) Primary School	£1,483,767	£0	£1,483,767	£1,728,450	£244,683	(£202,166)	£42,517
3658	St Patrick's RC(A) Primary School	£1,124,809	(£22,777)	£1,102,032	£1,221,028	£118,996	(£98,318)	£20,677
3659	Harefield Primary School	£1,264,597	(£25,837)	£1,238,760	£1,262,647	£23,887	(£19,736)	£4,151
9999	Total School Summary	£65,343,938	(£1,134,551)	£64,209,387	£68,043,128	£3,833,741	(£3,206,570)	£627,172
4262	Regents Park Community College	£4,203,181	£0	£4,203,181	£3,946,984	(£256,197)	£195,601	(£60,596)
4264	The Sholing Technology College	£4,857,824	£0	£4,857,824	£4,900,145	£42,320	(£34,967)	£7,354
4270	Redbridge Community School	£5,912,039	(£83,382)	£5,828,657	£5,661,627	(£167,030)	£39,666	(£127,364)
4271	Chamberlayne College for the Arts	£3,442,095	£0	£3,442,095	£3,145,499	(£296,596)	£246,344	(£50,251)
4275	Upper Shirley High School	£3,531,508	£0	£3,531,508	£3,155,829	(£375,679)	£324,009	(£51,670)
4278	Bitterne Park School	£7,603,614	(£657,231)	£6,946,383	£7,148,907	£202,524	(£167,333)	£35,192
4306	Woodlands Community College	£4,301,564	£0	£4,301,564	£3,946,956	(£354,609)	£293,750	(£60,858)
4311	Cantell Maths and Computing College	£5,856,064	(£33,473)	£5,822,591	£5,312,540	(£510,051)	£426,728	(£83,323)
5415	St George Catholic Voluntary Aided College	£2,646,666	£0	£2,646,666	£2,442,212	(£204,454)	£166,046	(£38,408)
5417	St Anne's Catholic School	£5,342,253	(£431,847)	£4,910,406	£4,761,299	(£149,107)	£76,797	(£72,311)
6905	Lords Hill Academy	£4,297,847	£0	£4,297,847	£3,323,989	(£973,858)	£910,989	(£62,869)
6906	Mayfield Academy	£4,216,465	£0	£4,216,465	£3,425,849	(£790,617)	£728,937	(£61,680)
9999	Total School Summary	£56,211,122	(£1,205,933)	£55,005,189	£51,171,835	(£3,833,354)	£3,206,570	(£626,784)
9999	Grand Totals Across Primary & Secondary	£121,555,060	(£2,340,484)	£119,214,576	£119,214,963	£388	£0	£388

2013-14 School Funding Reform Summary

		Original 2012-13 Budget Shares	Revised 2012-13 Budget Shares Base		New Schools Funding Reform 2013-14				
DfE	Name	School Budget Position Before Changes in School Funding Reform	Total Adjustment for High Needs, EFA, Primary Review	NEW 2012-13 BASE (Including MFG)	Scale Factor Required to Balance MFG 82.49%				School Balances
		ORIGINAL 2012-13 BASE			Option 5	Variance Between Option 4 & 2012-13 Base	MFG	Variance After MFG	
2000	Bassett Green Primary School	£1,545,794	(£12,440)	£1,533,354	£1,564,667	£31,313	(£25,831)	£5,483	(£1,219)
2001	Valentine Infant School	£1,056,039	(£44,564)	£1,011,475	£1,034,181	£22,706	(£18,730)	£3,976	£199,784
2002	Thornhill Primary School	£1,349,345	(£21,167)	£1,328,178	£1,380,669	£52,492	(£60,963)	(£8,471)	£80,857
2003	Newlands Primary School	£1,423,457	£0	£1,423,457	£1,576,867	£153,411	(£126,550)	£26,861	£175,704
2004	Sinclair Primary School	£807,797	(£0)	£807,796	£746,038	(£61,758)	£50,973	(£10,785)	£140,272
2401	Mansel Primary School	£1,123,088	(£39,317)	£1,083,772	£1,152,800	£69,028	(£56,942)	£12,086	£152,420
2404	Beechwood Junior School	£922,489	(£82)	£922,406	£780,826	(£141,580)	£129,075	(£12,506)	£18,050
2405	Bevois Town Primary School	£844,928	£0	£844,928	£921,764	£76,836	(£63,383)	£13,453	£33,329
2406	Bitterne Manor Primary School	£797,479	£0	£797,479	£811,984	£14,505	(£11,965)	£2,540	£70,723
2407	Bitterne Park Junior School	£1,136,048	£0	£1,136,048	£1,219,679	£83,631	(£68,988)	£14,643	£43,424
2408	Bitterne Park Infant School	£891,465	£0	£891,465	£958,689	£67,224	(£55,454)	£11,770	£20,610
2409	Mount Pleasant Junior School	£1,159,467	(£37,510)	£1,121,957	£1,070,086	(£51,871)	£36,373	(£15,498)	£159,747
2410	Maytree Nursery and Infant School	£1,159,673	£0	£1,159,674	£1,286,950	£127,276	(£104,991)	£22,284	£75,352
2416	Heathfield Junior School	£976,276	£0	£976,276	£1,065,315	£89,039	(£73,449)	£15,590	£22,968
2418	Ludlow Junior School	£1,713,335	£0	£1,713,335	£2,026,312	£312,977	(£258,178)	£54,799	£52,175
2419	Ludlow Infant School	£943,062	£0	£943,062	£1,042,685	£99,623	(£82,180)	£17,443	£84,726
2421	Portwood Primary School	£1,389,070	£0	£1,389,070	£1,529,292	£140,222	(£115,671)	£24,552	£279,812
2423	St Denys Primary School	£844,582	£0	£844,582	£892,184	£47,601	(£39,267)	£8,335	£74,472
2424	St Johns Primary and Nursery School	£703,269	(£34,478)	£668,791	£676,401	£7,610	(£6,277)	£1,332	£120,490
2425	Shirley Junior School	£1,513,591	£0	£1,513,591	£1,740,227	£226,636	(£186,954)	£39,682	£152,667
2426	Shirley Infant School	£894,753	£0	£894,753	£987,685	£92,932	(£76,661)	£16,272	£76,086
2428	St Monica Infant School	£883,585	£0	£883,585	£952,783	£69,198	(£57,082)	£12,116	£59,592
2429	Sholing Junior School	£875,943	£0	£875,943	£956,283	£80,340	(£66,273)	£14,067	£81,843
2430	Sholing Infant School	£800,687	(£53,061)	£747,626	£708,799	(£38,827)	£28,860	(£9,967)	£81,662
2431	Swaythling Primary School	£853,141	£0	£853,141	£867,877	£14,736	(£12,156)	£2,580	£29,614
2432	Woolston Infant School	£660,987	£0	£660,987	£692,154	£31,167	(£25,710)	£5,457	£34,637
2433	Weston Park Junior School	£1,264,116	£0	£1,264,116	£1,331,176	£67,060	(£55,318)	£11,742	(£5,672)
2434	Weston Park Infant School	£861,723	£0	£861,723	£937,098	£75,375	(£62,177)	£13,197	£163,894
2435	Tanners Brook Junior School	£1,350,378	(£106,544)	£1,243,834	£1,249,868	£6,034	(£16,786)	(£10,753)	£128,663
2436	Tanners Brook Infant School	£1,110,175	(£125,317)	£984,858	£1,043,355	£58,497	(£48,254)	£10,242	£66,501
2437	Glenfield Infant School	£830,558	(£45,815)	£784,743	£847,131	£62,388	(£51,464)	£10,924	£19,593
2440	Banister Infant School	£743,394	(£32,880)	£710,514	£793,793	£83,279	(£68,698)	£14,581	£47,310
2441	Mansbridge Primary School	£897,503	£0	£897,503	£967,001	£69,498	(£57,330)	£12,168	£116,350
2448	Redbridge Primary School	£918,040	£0	£918,040	£931,627	£13,587	(£11,208)	£2,379	£129,125
2450	Hightown Primary School	£1,077,823	£0	£1,077,823	£1,147,979	£70,156	(£57,872)	£12,284	£50,902
2452	Wordsworth Infant School	£763,738	(£44,591)	£719,147	£734,403	£15,256	(£12,585)	£2,671	£57,597
2455	Moorlands Primary School	£824,334	(£4,624)	£819,711	£810,177	(£9,533)	£0	(£9,533)	£69,956
2456	St Monica Junior School	£1,207,320	£0	£1,207,320	£1,236,515	£29,195	(£24,083)	£5,112	£87,482
2458	Hollybrook Infant School	£679,993	£0	£679,993	£683,440	£3,447	(£2,843)	£604	£108,657
2459	Hollybrook Junior School	£811,081	£0	£811,081	£891,344	£80,263	(£66,210)	£14,053	£72,552
2460	Kanes Hill Primary School	£1,261,946	(£22,807)	£1,239,140	£1,408,618	£169,478	(£139,804)	£29,674	£62,985
2461	Townhill Infant School	£986,007	£0	£986,007	£1,039,331	£53,324	(£43,988)	£9,337	£52,976
2462	Weston Shore Infant School	£559,897	(£53,831)	£506,066	£450,493	(£55,572)	£49,201	(£6,371)	£34,279
2463	Townhill Junior School	£1,144,618	£0	£1,144,618	£1,306,228	£161,610	(£133,314)	£28,296	£59,254
2468	Oakwood Infant School	£647,624	£0	£647,624	£740,738	£93,114	(£76,811)	£16,303	£34,114
2471	Oakwood Junior School	£818,479	£0	£818,479	£890,327	£71,848	(£59,268)	£12,580	£88,241
2754	Fairisle Infant and Nursery School	£1,074,451	(£59,419)	£1,015,033	£1,048,567	£33,534	(£27,663)	£5,871	£128,965
2757	Fairisle Junior School	£1,189,294	£0	£1,189,294	£1,253,973	£64,679	(£53,355)	£11,325	£68,864
2769	Foundry Lane Primary School	£1,489,638	(£42,291)	£1,447,347	£1,551,934	£104,587	(£86,275)	£18,312	£62,697
2770	Shirley Warren Primary School	£1,223,030	(£62,674)	£1,160,356	£980,359	(£179,997)	£163,909	(£16,088)	£160,014
2771	Mason Moor Primary School	£1,293,605	(£63,500)	£1,230,105	£1,242,663	£12,558	(£28,303)	(£15,745)	£105,412
3200	Bitterne CE(C) Junior School	£811,775	£0	£811,775	£868,415	£56,640	(£46,723)	£9,917	£70,631
3201	Bitterne CE(C) Infant School	£638,898	£0	£638,898	£687,142	£48,244	(£39,797)	£8,447	£56,821
3202	Freemantle C of E Community Academy	£963,291	(£62,582)	£900,709	£965,095	£64,386	(£53,113)	£11,273	£0
3203	St Mark's Church of England Voluntary Cor	£1,671,793	(£73,005)	£1,598,788	£1,694,636	£95,848	(£79,066)	£16,782	£191,641
3205	St Mary's CE(C) Primary School	£2,062,920	(£33,060)	£2,029,860	£2,164,925	£135,065	(£111,416)	£23,649	£354,478
3655	Highfield Primary School	£905,722	(£10,379)	£895,342	£929,927	£34,584	(£28,529)	£6,056	£107,849
3656	Springhill RC(A) Primary School	£2,118,256	£0	£2,118,256	£2,340,033	£221,777	(£182,946)	£38,831	£0
3657	Holy Family RC(A) Primary School	£1,483,767	£0	£1,483,767	£1,741,436	£257,669	(£212,553)	£45,115	£196,551
3658	St Patrick's RC(A) Primary School	£1,124,809	(£22,777)	£1,102,032	£1,217,939	£115,907	(£95,613)	£20,294	£87,592
3659	Harefield Primary School	£1,264,597	(£25,837)	£1,238,760	£1,272,249	£33,489	(£27,626)	£5,864	£337,643
9999	Total School Summary	£65,343,938	(£1,134,551)	£64,209,387	£68,043,128	£3,833,741	(£3,196,253)	£637,488	£5,693,716
4262	Regents Park Community College	£4,203,181	£0	£4,203,181	£3,953,923	(£249,259)	£188,662	(£60,596)	£1,051,543
4264	The Sholing Technology College	£4,857,824	£0	£4,857,824	£4,884,431	£26,607	(£21,948)	£4,659	£445,407
4270	Redbridge Community School	£5,912,039	(£83,382)	£5,828,657	£5,635,054	(£193,602)	£66,238	(£127,364)	£298,859
4271	Chamberlayne College for the Arts	£3,442,095	£0	£3,442,095	£3,179,385	(£262,710)	£212,459	(£50,251)	(£2,208)
4275	Upper Shirley High School	£3,531,508	£0	£3,531,508	£3,147,815	(£383,694)	£332,024	(£51,670)	£0
4278	Bitterne Park School	£7,603,614	(£657,231)	£6,946,383	£7,103,791	£157,408	(£129,847)	£27,561	£363,406
4306	Woodlands Community College	£4,301,564	£0	£4,301,564	£3,969,944	(£331,621)	£270,763	(£60,858)	£243,357
4311	Cantell Maths and Computing College	£5,856,064	(£33,473)	£5,822,591	£5,358,908	(£463,683)	£380,360	(£83,323)	£385,835
5415	St George Catholic Voluntary Aided College	£2,646,666	£0	£2,646,666	£2,450,190	(£196,476)	£158,068	(£38,408)	£171,323
5417	St Anne's Catholic School	£5,342,253	(£431,847)	£4,910,406	£4,733,745	(£176,661)	£104,350	(£72,311)	£162,190
6905	Lords Hill Academy	£4,297,847	£0	£4,297,847	£3,323,578	(£974,269)	£911,400	(£62,869)	£0
6906	Mayfield Academy	£4,216,465	£0	£4,216,465	£3,431,062	(£785,403)	£723,724	(£61,680)	£0
9999	Total School Summary	£56,211,122	(£1,205,933)	£55,005,189	£51,171,825	(£3,833,363)	£3,196,253	(£637,110)	£3,119,713
9999	Grand Totals Across Primary & Seconda	£121,555,060	(£2,340,484)	£119,214,576	£119,214,954	£378	£0	£378	£8,813,429